

DATE: 3-Jul-00

REVISED:

PROJECT: **WOODWARD PARK LIBRARY**

LOCATION: Champlain & Perrin
Fresno, CA

CAPITAL PROJECTS DIVISION

DEPARTMENT OF PUBLIC WORKS

2220 TULARE ST. ste610
FRESNO, CA. 93721

PROJECT COMMENT:

Construction of a new 22,000 square foot Regional Library Building on a 3-acre parcel.

SQ. FT.: 22,000.00
TYPE CONSTRUCTION: V-N /SPKLRD.
OCCUPANCY GROUP: B
AGENCY REVIEWS: LOCAL AGENCY,
CONSTRUCTION PERIOD: 10 MO

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|---|----------|----------------|
| CONSTRUCTION COST SUB-TOTAL | | \$3,307,235.50 |
| ESTIMATE CONTINGENCY FACTOR | 5.0% DPC | \$165,361.78 |
| DIFFICULTY FACTOR | 0.0% DPC | \$0.00 |
| GEOGRAPHICAL ESCALATION | 0.0% DPC | \$0.00 |
| MARKET CONDITIONS ESCALATION | 1.5% DPC | \$52,088.96 |
| GENERAL CONDITIONS | 6.5% DPC | \$229,104.61 |
| COST ESCALATION (MID-PT. CONSTR. @ JULY 2002) | 9.0% DPC | \$337,841.18 |

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|---------------------------------------|-----------|----------------|
| SUBTOTAL | | \$4,091,632.01 |
| BONDS | 1.25% DPC | \$51,145.40 |
| CONTRACTOR'S PROFIT | 6.5% DPC | \$265,956.08 |
| 1A TOTAL ESTIMATED CONSTRUCTION PRICE | | \$4,408,733.50 |

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|----|--|----------|--------------|----|-----------------------|
| 1B | SUPPLEMENTAL WORK | 3.0% DPC | \$132,262.00 | LS | \$132,262.00 |
| 1 | TOTAL FUNDS FOR CONSTRUCTION CONTRACT | | | | \$4,540,995.50 |

OTHER PROJECTS COSTS:

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|-----|---|----------|--------------|-------|----------------|
| 2 | ANTICIPATED CONTRACT CHANGE ORDER COSTS | | 3.5% DPC | | \$154,305.67 |
| 3A* | A/E CONTRACT FEES | | | | |
| 3B | A/E EXTRA SERVICES | | | | |
| 3C* | OTHER MISC. CONTRACTS | | | | |
| 4A | A/E CONTRACT ADMIN. | 600 HRS | \$55.00 | PHR | \$33,000.00 |
| 4B | BID ADMINISTRATION | 400 HRS | \$30.00 | PHR | \$12,000.00 |
| 4C | AGENCY REVIEW FEES | | 1% DPC | | \$30,000.00 |
| | DEVELOPMENT FEES | | | | \$69,351.00 |
| 4D | BID ADVERTISING & PRINTING | 1 LS | \$5,000.00 | LS | \$5,000.00 |
| 5A | CONST. CONTRACT A. & I. | 10 LS | \$10,000.00 | LS | \$100,000.00 |
| 5B | INDEPENDENT T & I | 1 LS | \$15,000.00 | LS | \$15,000.00 |
| 5C | PROJECT ARTWORK | | \$25,000.00 | LS | \$25,000.00 |
| 6A | COMPUTER CABLING COSTS | 120 STAT | \$880.00 | /STAT | \$105,600.00 |
| 6C | TELEPHONE COSTS | 20 STAT | \$120.00 | /STAT | \$2,400.00 |
| 6D | OWNERS FURNITURE & EQUIPMENT | | \$300,000.00 | LS | \$300,000.00 |
| 6F | MOVING EXPENSE | | 1.0 SF | | \$15,000.00 |
| | SUBTOTAL OF OTHER COSTS | | | | \$1,257,001.20 |

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|---------------------------|--|--|--|--|-----------------------|
| TOTAL PROJECT COST | | | | | \$5,797,996.70 |
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